

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 4333-01  
BILL NO.: HB 1881  
SUBJECT: Roads and Highways  
TYPE: Original  
DATE: February 22, 2000

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
State Road Fund	(Unknown)*	(Unknown)*	(Unknown)*
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(Unknown)*</b>	<b>(Unknown)*</b>	<b>(Unknown)*</b>

\* Expected to exceed (\$1,000,000) annually.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>City of St. Louis</b>	<b>Unknown</b>	<b>Unknown</b>	<b>Unknown</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials of the **Department of Transportation (MoDOT)** assume the legislation adds an additional 108 miles to the state road system. However, MoDOT does not know the condition of the roadway including pavement condition, level of congestion, and more. They assume that resurfacing would be required sometime within the next 15 years; however, the type of resurfacing that would be required and when the resurfacing would be done is unknown. Signals, signing, and striping on these routes will also be required. In some instances, depending on the size of the right-of-way areas, sidewalks and drainage may also become the responsibility of MoDOT. This will increase the maintenance and construction costs as well as adding liability problems. In addition, the requirements to maintain the road areas assigned in this bill lead to future construction costs as well as maintenance of the roadways and right-of-way areas. However, they cannot determine the additional staffing, equipment or capital improvement that will be needed until further studies on the needs of the roadways are performed.

**Oversight** notes that in response to a proposal from the 1996 session that would have included 60 miles in the City of St. Louis in the state road system, MoDOT had assumed costs of approximately \$1.7 million for ordinary maintenance for the additional roads, as well as unknown costs of resurfacing the roads and rehabilitating bridges on the roads in order to bring them into conformity with federal regulations. For the current proposal covering 108 miles, MoDOT does not assume that all roads would require resurfacing immediately and is not familiar with the current condition of the roads. MoDOT was unable to provide a current average cost per mile for routine road maintenance. Therefore, Oversight assumes that costs are unknown, but could exceed \$1 million annually based on estimates provided in 1996.

Officials of the **City of St. Louis** did not respond prior to issuance of this fiscal note. **Oversight** assumes the City would experience cost savings for roads that would become part of the state road system. The amount of savings is unknown.

	FY 2001	FY 2002	FY 2003
<u>FISCAL IMPACT - State Government</u>	(10 Mo.)		

### **STATE ROAD FUND**

#### Costs-Department of Transportation

Maintenance and other costs *	<u>(Unknown)*</u>	<u>(Unknown)*</u>	<u>(Unknown)*</u>
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\* Expected to exceed (\$1,000,000) annually.

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	FY 2001	FY 2002	FY 2003
<u>FISCAL IMPACT - Local Government</u>	(10 Mo.)		

## **CITY OF ST. LOUIS**

Savings - reduced costs for road  
maintenance

Unknown

Unknown

Unknown

## FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## DESCRIPTION

The proposal would include all principal arterial highways in the City of St. Louis in the state road system.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Department of Transportation

**NOT RESPONDING: City of St. Louis**



Jeanne Jarrett, CPA  
Director  
February 22, 2000